

**Knoxville Regional Transportation Planning Organization
Section 5310 Enhanced Mobility for Seniors & Persons with Disabilities
FY 2017 (Partial), FY 2018, & FY 2019 Funding
Final Approved Program of Projects**

5310 – Operating Projects	Total Cost	FTA Funds (50%)	TDOT Match (no match)*	Local Match (50%)	Description of Project
Knoxville Knox County CAC Volunteer Assisted Transportation (VAT) Program	\$437,940	\$218,970	\$0	\$218,970	24 months of continued operations for VAT Program
East Tennessee Human Resource Agency	\$245,002	\$122,501	\$0	\$122,501	One year of continued demand-response transit service for seniors & persons with disabilities
Blount County CAA – SMiles Program	\$120,000	\$60,000	\$0	\$60,000	24 months of continued operations for SMiles program
Sub-Total – 5310 Operating	\$802,942	\$401,471	\$0	\$401,471	
5310 – Capital Projects	Total Cost	FTA Funds (80%)	TDOT Match (10%)*	Local Match (10%)	Description of Project (# of passenger seats + # of wheelchair accommodations)
Sertoma Center	\$160,000	\$128,000	\$16,000	\$16,000	4 accessible vans – 2 (6+1) & 2 (5+2)
Emory Valley Center	\$149,470	\$119,576	\$14,947	\$14,947	4 accessible vans – 4 (6+1)
ARC Knox Co. – Sunshine Industries	\$76,530	\$61,224	\$7,653	\$7,653	2 vans – 1 accessible (6+1) & 1 non-accessible (14)
Knox County CAC Transit	\$120,000	\$96,000	\$12,000	\$12,000	2 accessible vans – 2 (5+2)
East Tennessee Human Resource Agency	\$120,000	\$96,000	\$12,000	\$12,000	2 accessible cutaway mini-buses – 2 (12+2)
Knoxville Knox Co. CAC VAT Program	\$259,000	\$207,200	\$25,900	\$25,900	24 months of Mobility Management for VAT Program (allowed capital item)
Sub-Total – 5310 Capital	\$885,000	\$708,000	\$88,500	\$88,500	
Total Funding Awarded	Total Cost	FTA Funds	TDOT Match*	Local Match	Description of Project
TPO Administration	\$112,482	\$112,482	\$0	\$0	Will provide approximately 30 months of administration
Sub-Total – 5310 Operating	\$802,942	\$401,471	\$0	\$401,471	
Sub-Total – 5310 Capital	\$885,000	\$708,000	\$88,500	\$88,500	
Total Funding Awarded	\$1,800,424	\$1,221,953	\$88,500	\$489,971	

*TDOT typically provides half of the local match for capital projects, but this is not a certainty. Applicants are committed to providing the full match if TDOT does not provide funding. TDOT does not provide match for operating projects.

There are restrictions on how much funding can be spent in each category of funding (Operating, Capital, and Administration). These recommended awards meet the FTA regulations on funding restrictions.

Updated 4/18/19